

**OUTER NORTH WEST
AREA COMMITTEE**

Appendix 4

| 2012/13 Project Name | Lead Organisation | Amount | Paid | Project Description | Project Update |
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| CASAC 2012 | CASAC | £4,163 | £4,163 | a 50% grant scheme (max £75) throughout the whole of the outer north west area. This equates to £5,000 for each ward. The Neighbourhood Policing Team identifies properties which | Project complete |
| Chevin Forest Car Park/Surprise View | Friends of Chevin Forest | £1,148 | £1,148 | The project to enable Friends of Chevin Park to use Well-being funding as a third party contribution in getting the £11,900 | project complete |
| George Martin Drive | Highways | £6,000 | £6,000 | To provide a footway on the east side of Sir George Martin Drive, between East Causeway and East Moor Lane, where an | Project completed as agreed |
| Opal in the Community | OPAL | £1,427 | £1,338 | To support OPAL in running several community projects namely Fire Safety project, Intergenerational Project and Out | Project completed underspend of £89 A&W Wellbeing fund. |
| Horsforth Live at Home | Horsforth Live at Home | £1,225 | £1,225 | To continue the subsidised gardening scheme maintaining the gardens of older people living in Horsforth. Currently 7 local | Project completed as agreed |
| Laybys in Church Lane Adel | Perennial Gardeners Royal Benevolent | £5,000 | £5,000 | To improve parking provision by upgrading the existing lay-bys opposite Adel St John the Baptist Church. The work to involve | Project completed as agreed |
| Locality Team Environmental Projects | Locality Team | £5,941 | £5,759 | To provide 5 additional litter bins in Adel and Wharfedale on locations recommended by Ward members and local | Project completed underspend of £182 A&W Wellbeing fund. |
| CASAC Additional Funding | CASAC | £15,000 | £15,000 | To continue the target hardening project in the area to providing target hardening service to vulnerable properties in | Project completed as agreed |
| Holt Lane Play Area | P&C | £5,500 | £5,500 | To pay towards the purchase of 1.2m high perimeter fencing, metal bench, metal bin, pedestrian entrance gate and vehicle | Project completed as agreed |
| Public Bridleway No1 Improvements | P&C | £5,056 | £5,056 | To improve muddy bridleway with crushed stone to achieve a well drained 3 metre wide path for walkers, cyclists, horse- | Project completed as agreed. |
| SIDS | Highways | £4,000 | £4,000 | To provide one Speed Indicator Device (SID) and 3 lighting column fixtures to allow the movement of the single device to | Project completed as agreed |
| New grit bins | Highways | £3,195 | £3,195 | To provide an additional ten grit bins and two fills of salt for each bin. Sites are to be advised by Ward Members in | Project completed as agreed. Members to confirm the locations for the |
| Pool Social Club Refurbishment | Pool Sports & Social Club | £5,000 | £5,000 | The project to help Pool Sports and Social Club carry out improvements to the club, enabling the venue to be more | Project completed as agreed |
| Puritan Chapel Refurbishment | Bramhope & Carlton Parish Council | £7,500 | £7,500 | Contribution to phase 2 of the refurbishment works at the Puritan Chapel in the Adel & Wharfedale ward, including | Project completed as agreed |
| Add Staff Resources at Wharfemeadows Park | LCC Parks & Countryside | £3,028 | £3,028 | To contribute to two members of staff working weekends from 29th June to 1st September 2013 plus the August bank | Project completed as agreed |
| Aireborough Summer Activities | Aireborough Summer Activities Association | £21,060 | £21,060 | To run a holiday play scheme for children aged 4 – 19 years old with moderate to severe learning and/or physical disabilities | Project completed as agreed |
| Site-based gardeners | LCC Parks & Countryside | £20,113 | £20,113 | The site-based Gardener scheme has changed this year from previous years to employ 2 site-based Gardeners to work five | Project completed as agreed |

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| Guiseley in bloom | Guiseley in bloom | £3,442 | £3,442 | To maintain the longevity of the floral displays arranged and planted by Guiseley in Bloom throughout the spring and | Project completed as agreed |
| Off-Road Bikes | West Yorkshire Police | £2,684 | £2,684 | To cover the leasing and running costs of two off-road motorcycles. The costs for this project are shared across the | Project completed as agreed |
| Lighting Otley Parish Churchyard | Otley Town Partnership | £2,000 | £2,000 | To upgrade the footpath running through Otley Parish Church Yard to a street lighting standard and the conservation and re- | Project completed as agreed |
| Guiseley Cold Calling Zone | Guiseley Neighbourhood Watch Association | £3,000 | £0 | To eliminate, or at least severely restrict the practice of 'Cold Calling'. Initially the scheme will be rolled out in households | The project is on-going and monitoring to continue. |
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| 2013/14 Project Name | Lead Organisation | Amount | Paid | Project Description | Project Update |
| Small Grants | WNW Area Support Team | £28,736 | £13,113 | In line with financial regulations the small grants are monitored to ensure that expenditure is in line with grant approval. | 34 small grants application have been approved and a total of £19,217 has been spent in 2013/14. |
| Skips | WNW Area Support Team | £6,431 | £1,523 | The skips budget is to assist local groups who want to conduct community clean-ups in their area. A notional skips allocation of £4,000 has been incorporated into the well-being budget each year since April 2004. | 11 skips totaling £1,523, have been approved. |
| Summer of Play Guiseley, Rawdon, | Extended Services | £8,133 | £8,133 | The project to continue development of community cohesion events that brings together and support families from across a | Project completed as agreed |
| Year of Play Otley, Bramhope, Pool | Extended Services | £3,722 | £2,861 | This funding is to continue development of community cohesion events that bring together and support families from | Project completed. Underspend of £861 which has been repaid to O&Y |
| Horsforth PCSOs | Horsforth Town Council | £8,100 | £8,100 | To form part of the funding for the Horsforth PCSO's project in 2013/14. The two additional PCSO's will carry out | Project completed as agreed |
| CASAC 2013 | CASAC | £20,000 | £3,675 | To continue the target hardening programme in the ONW wards of Adel & Wharfedale, Guiseley & Rawdon, Horsforth and Otley & Yeadon | Project on-going. |
| Guiseley in Bloom Watering | Guiseley in Bloom | £1,651 | £1,651 | To maintain the longevity of the floral displays arranged and planted by Guiseley in Bloom throughout the spring and | project completed as agreed |
| Guiseley Festive Lights | Leeds Lights | £3,265 | £3,265 | To provide festive lights in Guiseley & Rawdon in the following locations over the Christmas period: Larkfield Mount; Rawdon | Project completed as agreed |
| Horsforth CCTV | Leedswatch | £3,699 | £3,699 | To cover part of the revenue costs of the monitoring and maintenance of 2 CCTV cameras in Horsforth in 2013/14. The | Project completed as agreed |
| NCS | Youth Service | £2,132 | £0 | To recruit young people to the National Citizens Service (NCS). The NCS programme is national and promoted by the | Project didn't go ahead. £533 repaid to each ward |
| Horsforth Festive Lights | Horsforth Town Council | £2,200 | £2,200 | To support the Horsforth Festive Lights display by paying for the hire and installation of 12 of the 54 lights for the area. | Project completed as agreed |

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| Otley & Yeadon CCTV | Leeds Watch | £18,305 | £18,305 | To support the monitoring and maintenance of the CCTV in Otley, Yeadon and Horsforth | Project completed as agreed |
| Yeadon Festive Lights | Leeds Lights | £4,155 | £4,185 | To provide festive lights at Rowdon, Guiseley and Yeadon between October 2013 and January 2014 | Project completed as agreed. |
| Site Based Gardeners (G&R) | Leeds City Council's Parks & Countryside | £24,007 | £0 | To pay for two Site Based Gardeners to work 37 hour per week over five days for 6 months across Yeadon Cemetery, Guiseley | First monitoring due June 2014 |
| Quad Bikes | Highways Services | £9,000 | £9,000 | To fund a quad bike and 4 small towed drop spreaders to be used by Highway operatives during the winter months for | Project completed as agreed |
| A660 Bridleway Link Project | LCC - P&C - Public Rights of Way | £17,564 | £14,505 | To create a safer approach route, a better defined crossing point and parallel bridleway link in order to get horse-riders, | Project completed as agreed with an underspend of £3,059 repaid A&W |
| Acoustic Treatments | St Margaret's Parish Church | £3,000 | £3,000 | To provide acoustic control to the Parish Centre main room and committee room through the installation of acoustic | Project completed as agreed |
| Bramhope Tree Planting | Bramhope & Carlton Parish Council | £4,500 | £0 | The replanting of road side trees in Bramhope | Monitoring due in June |
| Broadgate Parking Bays | Housing Leeds, Horsforth | | | To create 16 new parking bays for tenants in the Broadgate Drive area. | Monitoring due in June |
| Arthington Church Clock | St Mary & St Abanoub Coptic Orthodox Church | £2,000 | £0 | To upgrade Arthington Clock to an electrified winding system. | Monitoring due in June |
| Off Road Bikes (2014/15) | West Yorkshire Police | £1,136 | £0 | To continue the off road bike project providing a response to illegal off road motor cycling and anti social behaviour. | Monitoring due in June |
| No Cold Calling Zones (A&W) | Adel Association | £2,000 | £0 | To continue funding of the project to install cold calling control zones in Adel & Wharfedale. | Monitoring due in June |
| Cookridge Village Hall Roof Resurface | Cookridge Village Association | £9,000 | £0 | To resurface the village hall roof. | Monitoring due in June |
| Scotland Lane Road Safety Scheme | Highways & Transportation | £30,000 | £0 | To introduce road safety measure on various roads within the Horsforth, Otley and Yeadon wards. | Monitoring due in June |
| Coppice Woods 20 mph Zone | Hihways & Transport | £2,100 | £0 | To create a 20mph zone on the Coppice Wood Estate, Yeadon to encourage lower traffic speeds on residential roads. | Monitoring due in June |
| Broadgate Nursery | Broadgate Primary School | £2,050 | £0 | To enhance the early years play area. | Monitoring due in June |
| Healthy Lifestyles for Older People | OPAL | £1,920 | £0 | This project is for the pilot of a table tennis activity group giving older people the opportunity to play table tennis | Monitoring due in June |
| Aireborough Activities Scheme (2014/15) | ASAS | £19,900 | £0 | To run a holiday play scheme for children aged 4 – 19 years old with moderate to severe learning and/or physical disabilities | Monitoring due in June |
| Otley CCTV | Leeds Watch LCC | £11,863 | £0 | To support the monitoring and maintenance of the CCTV in Otley. | Monitoring due in June |
| Yeadon CCTV | Leeds Watch LCC | £6,442 | £0 | To support the monitoring and maintenance of the CCTV in Yeadon. | Monitoring due in June |

| Cricket Nets | Rawdon Cricket Club | £1,000 | £0 | To upgrade and improve the existing static nets. | Monitoring due in June |
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| Horsforth Farmers Market | | £3,200 | £0 | To purchase 15 market stalls, two trailers for storage and a small trolley to transport goods. | Monitoring due in June |
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| YAF 2013/14 Project Name | Lead Organisation | Amount | Paid | Project Description | Project Update |
| Mini Breeze at Yeadon Tarn | Breeze | £3,750 | £3,750 | 1 mini Breeze at Yeadon Tarn | Took place in August 2013 |
| 6 Back Yard Breezes | Breeze | £3,816 | £3,816 | 6 backyard Breeze sessions across the 4 wards | Completed |
| Big Hoo Ha Sessions | Big Hoo Ha Company | £2,510 | £0 | After school music club | Project completed invoices received to pay |
| Boiler Room Studio | Horsforth Children's Services and Leeds | £1,738 | £0 | After school music club | Project completed invoices received to pay |
| Half term creative writing | Aireborough extended services | £150 | £0 | Half term creative writing club | Project completed invoices received to pay |
| Inters youth club | Horsforth Children's Services | £1,694 | £0 | After school youth club | Project completed invoices received to pay |
| Multi activity holiday programme | Guiseley Community Foundation | £2,000 | £0 | Holiday sports camp | Project completed invoices received to pay |
| Drama project - Oddballs | Aireborough extended services | £1,526 | £0 | Drama club | Project completed invoices received to pay |
| Dance and Gymnastics | Leeds Arts Academy | £300 | £0 | Dance and gymnastics club | Project completed invoices received to pay |
| Half term Club Horsforth & Guiseley | Star Skills Sports Academy | £920 | £0 | Half term club | Project completed invoices received to pay |
| Friday Night Project | YMCA | £1,630 | £855 | After school youth club | Only one of the projects ran. £755 paid back to the YAF |
| Performing Arts Festival & Battle of the Bands | Aireborough extended services | £2,000 | £0 | Performing arts project | Monitoring and invoice due in September |
| Aireborough Summer Sports Academy | Aireborough extended services | £2,816 | £0 | Summer sports academy project | Monitoring and invoice due in September |
| Holtpark Multi Sports Camp | Sports & Active Lifestyles | £1,726 | £0 | Summer sports project | Monitoring and invoice due in September |
| Community Learn to Skateboard Project | Sk8 Safe Ltd in Partnership with | £1,595 | £1,545 | Learn to skateboard project | Project completed £50 underspend retd to YAF |